

## KARNATAKA BUDGET 2013-14 HIGHLIGHTS

### Overview of Budget 2013-14

Budget Size –	Rs. 121611 crore.
State Plan Size -	Rs. 48685 crore (16 % increase over 2012-13)

**(Rs. in crore)**

➤ Total Receipts	120717
• Revenue Receipts	97986
• Capital Receipts	22731
➤ Total Expenditure	121611
• Revenue Expenditure	97391
• Capital Expenditure	24220
➤ Fiscal Deficit	17449
• (2.90 % of GSDP)	
➤ Revenue Surplus	596
• (0.10 % of GSDP)	

### Sectoral Allocation

**(Rs. in crore)**

• Agriculture and Horticulture	4378
• Animal Husbandry and Fisheries	1903
• Education	18923
• Urban Development	9286
• Energy	10312
• Water Resources	9363

• Rural Development and Panchayat Raj	8218
• Public works	5862
• Revenue	3797
• Health and Family welfare	5421
• Home and Transport	5315
• Social Welfare	5046
• Women and Child Development	3466
• Housing	1365
• Commerce and Industries	885

### **GOVERNMENT'S PRIORITIES**

- ❖ Necessary funds will be provided to fully implement the programmes mentioned in our manifesto

#### **Our Announcement are :**

- ❖ Our first announcement - Distribution of rice at Rs.1 per kg to poorest of the poor.
- ❖ Our second announcement - Waiver of loan to Scheduled Castes/Scheduled Tribes, Backward classes and Minorities.
- ❖ Our third announcement- Incentive to Co-operative Milk producers - increased from Rs. 2 to 4.
- ❖ Our fourth announcement - increase in subsidy to House constructions.
- ❖ Supply of adequate seeds, fertilisers, agriculture technology and agriculture credit to the farmers in timely manner.

- ❖ Full utilisation of State share of water in Krishna and Cauvery rivers.
- ❖ Providing necessary funds in budget for supply of adequate electricity for farmers and others.
- ❖ Speedy clearance to industries, especially those creating large scale employment opportunities.
- ❖ Action to take Bangalore city and Karnataka State towards regaining their past global glorious position
- ❖ Reducing the debt burden; avoid unnecessary expenditure; making our tax structure more efficient; improvement in non tax collection; more emphasis to outcomes than outlays; strengthen State finances.
- ❖ Full utilization of Central funds.
- ❖ Merger and reorientation of schemes to make them more effective and outcome oriented.
- ❖ Discontinuation of separate agriculture budget and, reverting back to earlier time tested system of budget.

### **Agriculture**

- ❖ Production targetted at 130 lakh MT food grains.
- ❖ 0% interest upto 2 lakh; 1% interest up to 3 lakh for loans availed by farmers from Co-operative Institutions; continuation of 3% interest to loans upto 10 lakh.
- ❖ Constitution of Agricultural Prices Commission.

- ❖ Revolving fund of Rs. 1000 crore for agricultural price operations.
- ❖ Establishment of Calamity Mitigation Fund.
- ❖ Fee concession to the children of agricultural labourers and farmers affected by draught and flood.
- ❖ 90% subsidy to SC/ST and 75% subsidy to other beneficiaries in case of drip irrigation.
- ❖ Extension of organic farming to hobli level.
- ❖ Implementation of research based agriculture system under the leadership of ICRISAT.
- ❖ Interest subsidy for construction of storage godowns by farmers.
- ❖ IP sets upto 5 HP at 90% concession rate to SC/ST farmers; 50% concession rate to other farmers. Implementation in 2 districts on experimental basis.
- ❖ Extension of Bhoochethana-II scheme to irrigated areas.
- ❖ Establishment of transformer banks in 100 taluks for speedy repair of non functioning transformers.
- ❖ Warehouse base marketing system for agricultural produce in 100 centres- Rs. 5 crore provided.
- ❖ Rs. 10 crore for “Swabeejabhivruddhi Yojane”.

- ❖ Rs. 150 crore for establishment of agricultural machinery and agricultural processing units under agriculture mechanisation scheme.
- ❖ Rs. 152 crore for buffer stock of fertilizers.
- ❖ Rs. 150 crore for distribution of seeds and other inputs.
- ❖ Rs. 500 crore for integrated watershed development programmes.
- ❖ Implementation of RKVY in selected 4 district on experimental basis.
- ❖ Establishment of rain gauge centres at gram panchayat level.

**Horticulture:**

- ❖ 90% subsidy to SC/ST; 75% subsidy to other beneficiaries for drip irrigation - Rs. 243.76 crore provided.
- ❖ Adoption of organic farming in 82,500 acre area – Rs. 25 crore provided.
- ❖ Rs. 5 crore to Amruthbhoomi Trust at Hondarabalu village of Chamarajanagar district in memory of late Prof. Nanjundswamy.
- ❖ Rs. 2 crore for growing alternate crops in areca gardens on experimental basis.

- ❖ Rs. 12.5 crore for payment of State share of subsidy to the pomegranate growers facing bacterial blight.
- ❖ Rs. 5 crore towards 25% subsidy for coconut processing units.
- ❖ Establishment of 5 coconut parks; Coconut producers companies – Rs. 1 crore initially towards share capital.
- ❖ Encouragement to neera based products.
- ❖ Development of late S. Nijalingappa memorial at Seebara in Chitradurga taluk.

### **Animal Husbandry**

- ❖ Enhancement of incentives to Rs. 4 per litre of milk – Rs. 818 crore provided.
- ❖ Rs. 1314 lakh provided for growing green fodder with central assistance.
- ❖ Rs. 73 crore for providing infrastructure in veterinary colleges at Bidar, Shimoga and Hassan.
- ❖ Filling up of 391 vacant post of veterinary doctors and 642 veterinary assistants.
- ❖ Rs. 25 crore provided for completion of buildings under RIDF.
- ❖ Rs. 65 crore earmarked for livestock and poultry development under RKVY.
- ❖ Construction of Super speciality veterinary hospital in cantonment area of Bangalore and specialised veterinary hospitals in each of the Revenue Division.

- ❖ Construction of 'Pashu Bhavana'
- ❖ Conservation and development of buffalo, sheep, goat breed – Rs. 2 crore.
- ❖ Rs. 3000 compensation for accidental death of sheep and goats.
- ❖ Rs. 4.20 crore for providing vehicle facility to mobile veterinary clinic at 174 taluks.

### **Sericulture**

- ❖ Rs. 5 crore provided for modernization of cocoon markets.
- ❖ Incentive of Rs.20/- per kg seed cocoons.
- ❖ 70% of pledge loan on value of raw silk.
- ❖ Rs. 2.32 crore towards State share for repayment of loan obtained by silk reeling community for complete waiver of loan by Central Silk Board.
- ❖ Establishment of 3 ARM centres.
- ❖ Subsidy of Rs 10,000 construction of rearing sheds and purchase of implements to SC/ST farmers.
- ❖ Rs. 5 crore for modernization of old units of KSIC in Mysore district.

### **Fisheries**

- ❖ Establishment of Project Implementation Cell in Fishing Harbour and Landing centres.
- ❖ Distribution of fibre glass boats to 2000 inland fishermen.

- ❖ Subsidy for construction of houses under Matsyashraya scheme – enhanced to Rs.1.20 lakh.
- ❖ Enhancement of fishermen fishery kit cost from Rs.5,000 to Rs.10,000.
- ❖ Matsya Mahila Swavalambana scheme - Revolving funds – enhanced to Rs.1 lakh.
- ❖ Rs. 2 crore provided for net mending sheds.
- ❖ Kerosene to Nada Doni - enhanced to 400 ltr. per month.
- ❖ Distribution of free ice box – 5000 additional fisher women - Rs. 2 crore additional grant.
- ❖ Development of Fisheries connecting roads - Rs.30 crore.
- ❖ Development works at Mangalore fisheries college – Rs. 4 crore
- ❖ Tax free diesel for fishing mechanised motorboats - enhanced to 1.5 lakh kilo litres.
- ❖ New fishing harbours at Kulai and Hejamadikodi.
- ❖ Rs. 50,000 loan at 2% interest to fishermen from Commercial Banks /RRBs.

**Co-operation**

- ❖ 100% enrolment fee for SC/ST members under Yashaswini scheme through Yashaswini Trust.
- ❖ Registration of SC/ST, Backward class and Minorities persons in Co-operative societies – Rs. 2 crore.



- ❖ Rs. 3 crore for Co-operatives Election Commission.
- ❖ Waiver of term loan of SC/ST persons obtained from PLD Banks.
- ❖ P card Banks and TAPCMS agricultural service co-operative societies building construction and repairs – Rs. 10 crore

## **Water Resources**

### **Major Irrigation**

- ❖ Action plan for Rs. 50,000 crore to create an irrigation potential of 9,25,805 hectares in 3 years.
- ❖ Creation of an irrigation potential 1,08,590 hectares and construction of Field Irrigation Channels in 80,000 hectares.
- ❖ Rs. 500 crore for modernization of Cauvery basin projects.
- ❖ Rs. 1000 crore for Yettinahole project.
- ❖ Dr. Paramashivaiah Committee report – preparation of DPR – Rs. 50 crore.
- ❖ Rs. 10 crore to raise the height of Chikkapadasalagi barrage by 1.5 meters.
- ❖ Rs. 5 crore for DPR to Shriranga project – providing drinking water to Magadi taluk.
- ❖ Rs. 200 crore for construction of pucca aycut roads.
- ❖ Rs. 5 crore for preparation of DPR for rejuvenation of Shrinivasasagara and 10 other surrounding tanks.

**Minor Irrigation**

- ❖ Constitution of Tank Development Authority.
- ❖ Establishment of separate Ground Water Directorate.

**Forest, Environment and Ecology**

- ❖ Priority for prevention of forest land encroachment.
- ❖ RFOs training centre at Ghungaraghatti near Dharwad.
- ❖ Launching of Siri Chandanavana to encourage sandalwood plantation.
- ❖ Rs. 7 crore for prevention of Encroachment and conservation of Forest Lands in Bangalore and Other Urban areas.
- ❖ Rs. 7 crore for revival of Village Forest Committees.
- ❖ Rs. 35 crore to encourage voluntary rehabilitation of families from Tiger Reserve Forests and National Parks.
- ❖ Rs. 7 crore for development of newly declared Sanctuaries and Conservation Reserves.
- ❖ Rs. 30 crore for long term measures to address man-animal conflict.

**Primary Education**

- ❖ Teaching of English as language from 1st standard
- ❖ Rs. 10 crore for distribution of steam boiler to schools having the strength of 500 and above under Mid-day Meal Programme.

- ❖ Establishment of Digital Knowledge Centres in public libraries.
- ❖ Rs. 3 crore to Bharat Scouts and Guides.

### **Higher Education**

- ❖ 15 new women colleges in 15 educationally backward blocks.
- ❖ One time grant of Rs. 2 crore for qualifying 25 Government Colleges to academic autonomy by UGC.
- ❖ Establishment of “Naipunya Nidhi” in Government Engineering, First Grade Colleges and Polytechnics.
- ❖ Establishment of Higher Education Academy at Dharwad.
- ❖ Rajiv Gandhi Scholarship to poor students.
- ❖ Innovation clubs in all Universities, Colleges and Polytechnics.
- ❖ Student’s scholarships and free education to the children of HIV and Leprosy affected persons.
- ❖ GIA to Siddharth Vihara Trust, Gulbarga.
- ❖ Rs. 30 crore for Women university off-campus in Mandya.
- ❖ Nalvadi Krishnaraja Wodeyar Social development study chair in Mysore University.
- ❖ One time development grant of Rs. 5 crore each to Rani Chennamma University, Bijapur Women University and Davangere University.

**Health, family welfare and Medical education**

- ❖ Ayush health units in one taluk hospital in each district.
- ❖ One ayush mobile unit to each revenue division.
- ❖ Providing of incentive to 35,000 ASHA Workers from state also.
- ❖ Dialysis Unit at one taluk Hospital in each District.
- ❖ Generic drugs stores in each taluk.
- ❖ Residential day care centres to mentally retarded in all district.
- ❖ College of medicine at Gulbarga.
- ❖ Free health service and treatment to freedom fighters in Government hospital.
- ❖ For implement of NUHM – Rs. 127 crore.
- ❖ Additional vehicle for strengthening of Arogya Kavacha scheme on the basis of 2011 census.
- ❖ Establishment of medical colleges at Karwar, Kodagu, Koppal and Chamarajanagar.

**Women and Child Welfare**

- ❖ Revolving fund to Stree Shakti - enhanced to Rs.25,000.
- ❖ Milk with supplementary nutrition to anganwadi children.
- ❖ Honorarium to Anganwadi workers and helpers - increased to Rs.500 and Rs.250 respectively.

- ❖ Rs. 50,000 deposit to physically challenged during marriages.
- ❖ Fee reimbursement to physically challenged for higher and technical education.
- ❖ Child Care allowance of Rs.2,000 per month to blind women belonging to BPL family.
- ❖ Two Day Care Centers in urban areas to Mentally Retarded children.
- ❖ Enhancement of annual grants to old age homes to 8 lakh – extension to Yadgiri, Ramanagar and Udupi.
- ❖ Senior Citizens Help Line - Enhancement of annual grants to to Rs.7.15 Lakhs - extension to 15 districts.
- ❖ Pension to Ex-Devadasis -increased to Rs.500 pm.
- ❖ subsidy for constructing house to Ex-Devadasis increased to Rs.1.20 lakh.

### **SC/ST Welfare**

- ❖ Bringing legislation for effective implementation of SESP/TSP schemes in line with Andhrapradesh Act.
- ❖ Civil services competitive examination – training to SC/ST students – grants to training institution.
- ❖ Constructions of toilets to the families of SC/ST in villages - Rs.15,000 each.
- ❖ 30 new residential schools for SC, 15 new residential schools for ST students.

- ❖ Increase of days scholarship to pre-metric students – Rs. 150 to boys and Rs. 200 for girls.
- ❖ Monthly food charges of post-metric student's hostels, Morarji Desai, Kitturu Rani Chennamma residential schools - increased to Rs.1000 and
- ❖ Pre-metric students hostels increased to Rs.900 and
- ❖ Ashrama schools / primary residential schools increased to Rs.700.
- ❖ Students securing more than 60% marks in SSLC - enhancement of incentive to Rs.7,000 and for students securing more than 75% - to Rs. 15,000.
- ❖ Construction of Dr. B.R.Ambedkar spoorthi Bhavan at M.G. Road Bangalore - Rs.25 crores.
- ❖ Micro loan scheme – subsidy enhanced to Rs. 10,000.
- ❖ Self employment scheme - subsidy enhanced to Rs.35,000
- ❖ Rs.5 crores for development of Siddartha Vihar at Gulbarga.
- ❖ Rs.50 crores to the hostels, educational institutions, community halls run by the SC/ST religious institutions.
- ❖ Rs.100 crore for infrastructure facility to more than 2000 SC/ST hostels.
- ❖ Land ownership scheme, - enhancement of unit cost to 7.5 lakhs.

- ❖ Special development of nomadic tribe, under developed scheduled castes – Rs. 50 crore.
- ❖ Development of forest tribes having RR under Forest Act – Rs. 25 crore.
- ❖ Ganga Kalyana – unit cost enhanced to Rs. 2 lakh.
- ❖ Dr. B.R. Ambedkar and Dr. Babu Jagjeevanaram Study centres at universities Rs. 50 lakh each.
- ❖ Development of Banjara Kulaguru Sevalal birth place – Rs. 2 crore.
- ❖ SCSP allocation Rs. 2164 crore and TSP allocation Rs. 837 crore Total Rs. 3001 crore.

### **Backward Classes Development**

- ❖ Backward Class Welfare offices at taluk level - Rs.4 crore.
- ❖ Strengthening of Backward Classes Welfare department - Rs.4 crore.
- ❖ Rs. 165 crore for clearing fee reimbursement pending bills.
- ❖ Separate Engineering and Medical student's hostel in each district - one each for men and women - 100 student strength.
- ❖ Women nursing home in each district with strength of 100.

- ❖ Bifurcation of student hostels having more than 100 student strength – enhancement of student strength in hostels having less to 100.
- ❖ Rs.50 crores to welfare of Nomadic and Semi Nomadic Tribes.
- ❖ Rs. 25 crore for educational improvement of Golla community colonies.
- ❖ The Creamy layer limit of Backward Classes – enhancement to Rs.4.50 lakhs.
- ❖ Income ceiling of students belonging to 2a, 2b, 3a and 3b Categories - enhanced to Rs.1 lakh per annum and Category-1 - enhanced to Rs.2.5 lakh per annum.
- ❖ Establishment of Vishwakarma Development Corporation - Rs.5 Crore.
- ❖ Construction of Mogaveera Samudaya Bhavana – Rs. 2 Crore
- ❖ Rs. 5 Crore to development works of Sangolli Rayanna Prathishtana
- ❖ Implementation of hostel assistance scheme – Depositing of Rs. 15,000 towards bank accounts of students who could not get admission in hostels.
- ❖ Construction of community halls and hostels by backward classes religious institutions and other associations – Rs. 75 crore.



- ❖ Maintenance of private student hostels run by association of backward classes – Rs. 5 lakh.

### **Minorities**

- ❖ Incentive to meritorious minority students of SSLC and above.
- ❖ Students not getting any scholarship under Centrally Sponsored Scheme - launching of a new scheme.
- ❖ Financial assistance to Minorities Girls for marriage.
- ❖ Two new Morarji Desai Residential Schools.
- ❖ Construction of Shadi Mahals/Samudaya Bhavans – Unit cost enhancement – at district level to 1 crore – taluka level 50 lakh – Rs.25 Crore grant.
- ❖ Infrastructure facilities at pilgrim places for minorities - Rs.1 Crore.
- ❖ Unit cost under Ganga Kalyana Scheme - increased to Rs.2 lakh.
- ❖ Hosing to houseless - loans upto 5 lakh - subsidy through reimbursement of interest upto Rs.1 lakh – Rs.25 Crore grant.
- ❖ Rs. 9 crore for scholarship to Jain community students
- ❖ Rs. 6.50 crore for incentive and remedial coaching to minority students
- ❖ Rs. 10 crore for establishing hostels in areas other than MSDP & SDP covered taluks.

- ❖ Rs. 3 crore towards state share of State Minority Development Corporation
- ❖ Rs. 10 crore for completion of Haj house.
- ❖ Rs.100 crore for development of Christian community.

### **Housing**

- ❖ Completion of 3 lakh houses under construction.
- ❖ Unit subsidy – enhancement to Rs.1.2 lakh.
- ❖ Rural Housing Scheme - 20 houses per Grama Panchayat, 20,000 houses in urban areas.
- ❖ G-2 model flats at lower price.
- ❖ Drinking water facility to Sooryanagar including Anekal town and adjoining various villages by KHB - Rs. 450 crore.
- ❖ Construction 500 houses under IHSDP - 5549 houses under RAY.

### **Labour, Employment & Training**

- ❖ 100 new government ITIs in backward talukas.
- ❖ Multi Skill Development Centres (K.G.M.S.D.C) at Mysore and Bellary District.
- ❖ 4 special Skill Development Centers in the Embroidery and Needle work - Rs.12 crore.
- ❖ Modernization of 25 year old 25 Govt. I.T.I s - Rs.50 crore.

- ❖ Sir. Mokashagundam Visveshwariah National Master Trainers' Training Institute at Muddenahalli, Chickballapur Dist.
- ❖ Rs. 5 crore for Compilation and computerization of various Labour Acts.

### **Kannada and Culture**

- ❖ Dr.Chidananda Gowda committee report - Dedication of UNICODE- a Kannada software to public.
- ❖ Kannada study chairs at Wurzburg, Vienna, Heidelberg and Munich Universities.
- ❖ Rangayana in Gulbarga division - Rs.1 crore.
- ❖ Rs. 30 lakh to Sankalpa Foundation for training prisoners in arts.
- ❖ Construction of international standard 'Kuvempu Kalabhavan' in Bangalore.
- ❖ Model education centre at Marihala, Chamarajanagar district – Rs. 2 crore.
- ❖ Konkani language and culture foundation - Rs.3.5 crore.
- ❖ International Museum at Roerich Tataguni Estate - Rs.25 Crore - Initially Rs. 3 crore.
- ❖ Various programs at Gandhi Bhavan - Rs.4 crore.
- ❖ Rs. 5 crore for development of Koti Channiah birth place.

**Sports and Youth services**

- ❖ Commercial Pilot License and Domestic Pilot License training at Jakkur Flying school - Fee concession to the SC/ST/OBC students.
- ❖ Encouragement of youth associations through our youth for our school programme.
- ❖ Reimbursement of the tuition fee of all sports persons who achieved at National and International level.

**Food**

- ❖ Anna Bhagya Programme - distribution of 30 Kgs of rice at Rs.1/- per kg to BPL card holders.
- ❖ Computerization of department - installation of biometric enabled POS machines – Rs. 20 crore.
- ❖ Construction of Food Consumers Bhavan in Yeshwanthapura

**Rural Development and Panchayat Raj**

- ❖ Under MGNREGA land development and water shed activities in the lands belonging to 75,000 SC/ST/ small and marginal farmers.
- ❖ A Rural Development Commissionerate for MGNREGA implementation and efficient monitoring.
- ❖ “Namma Hola Namma Daari” scheme to develop the roads connecting the farm fields.
- ❖ Rejuvenation of 12,000 ZP tanks in the State under MGNREGA and other schemes.

- ❖ Installation of 1,000 water purification units to provide pure drinking water to the rural people.
- ❖ Water facilities to 30,000 Anganwadi centers.
- ❖ Establishment of a separate Rural Water Supply and Sanitation Department.
- ❖ Construction of 6 lakh household toilets under Nirmal Bharat Abhiyan.
- ❖ National Rural Livelihood Mission – Interest Subvention Scheme at the rate of 4% on prompt re-payment of loans - extended to women SHGs in 26 districts.
- ❖ Rajiv Gandhi Chaitanya Yojane - Self employment and placement opportunities for 2 lakh rural unemployed youth.
- ❖ Annual grants to Gram Panchayats - increased by Rs.2 lakhs.
- ❖ Regional Training Centres of Adbul Nazeer Sab Institute of Rural Development in Dharwad, Gulbarga and Mangalore.
- ❖ Establishment of Rural Development and Panchayat Raj University.

### **Planning and Area Development**

- ❖ Creation of Special Cell to oversee implementation of activities under Constitutional amendment for

providing Special Status to Hyderabad Karnataka Region.

- ❖ Karnataka Legislators Local Area Development scheme – Rs. 301.50 crore.
- ❖ Rs.65.30 Crore to Hyderabad Karnataka Development Board
- ❖ Rs.34.30 Crore to Malnad area development board,
- ❖ Rs. 17.30 Crore to Bayaluseeme Development Board.
- ❖ Implementation of Special Development Programme – Rs. 2925.60 crore

### **Urban Development**

- ❖ Scientific management of solid waste in 213 ULBs - Rs.100 crore.
- ❖ Up-gradation of Tumkur, Shimoga & Bijapur CMCs as City Corporations.
- ❖ Nagarothana Phase-III – Upgradation of infrastructure & civic amenities in all city corporations - Rs.1000 crore.
- ❖ KUWSSB - 9 drinking water supply schemes - Rs.232.52 crores; - 9 sewerage schemes Rs.118.85 crores; 47 new water supply schemes - Rs.3020.90 crore; 41 new drainage schemes - Rs.1668.12 crores.
- ❖ 24x7 drinking water supply scheme under JnNURM in Mysore – extension to the entire city of Mysore.

- ❖ Infrastructure development in Mysore Rs.100.00 crores.
- ❖ Up-gradation of DMA as Commissionerate – constitution of expert committee.

### **Bangalore Development**

- ❖ Development of 100 km arterial and sub-arterial roads - Rs.300 crore.
- ❖ Grade separators at important critical junctions and near K.R Puram bridge - Rs.500 crore.
- ❖ Widening of Bannerghatta Road and Sarjapura Road - Rs.300 crore.
- ❖ Elevated road from Jayadeva Hospital junction to Central Silk Board junction under 2nd Phase Metro alignment - Rs.150 crores.
- ❖ Elevated road from Ejipura Junction to Sarjapura road via Sony World junction at Koramangala - Rs.200 crores.
- ❖ Improvement of important junctions in the Central Business Ares -Rs.50 crores.
- ❖ Construction of pedestrian sky-walks Rs.100 crores.
- ❖ Infrastructure in the newly added 110 villages of BBMP - Rs.250 crores.
- ❖ Construction of multi-storeyed car parking Rs.100 crores.

- ❖ JnNURM schemes - Rs.320 crore.
- ❖ Modern technology in solid waste management Modernization - generation of electricity, production of compost, etc - Rs.100 crores.
- ❖ Over Bridges (ROB) and Under Bridges (RUB) at railway level crossings - Rs.200 crores.
- ❖ Commencement of 10.5 kms Bangalore metroline from Sampige Road to Peenya - operational by October 2013 - Rs.26,405 crores.
- ❖ Establishment of Bangalore Sub-urban Rail Corporation for implementation of railway connectivity from Bangalore to Tumkur and other places.
- ❖ Development of 44 lakes by removal of encroachments and preventing sewerage flow Rs.100 crore
- ❖ Development of Kengeri and Veerasandra lakes in a scientific and exemplary model through BMRCL.
- ❖ Planting of 1.60 lakhs tree saplings across the Bangalore city through BMRCL - Rs.20 crores.

**BWSSB**

- ❖ Development of remodelling of 4 Major Storm water valleys viz. Challaghata, Hebbala, Koramangala and Vrushabhavathi covering about 857 kms within the BBMP area - Rs.1000 crore.



## **BDA**

- ❖ Construction and allocation of 6,500 flats.
- ❖ Arkavathi Layout – distribution of position certificate to 8000 allottees by March 2014.
- ❖ Formation of Nadaprabhu Kempegowda Layout - allotment of 5000 sites.
- ❖ Remodeling of Commercial Complexes of BDA at R.T. Nagar, Indiranagar and Austin town - Rs.600 crores.
- ❖ Development of Peripheral Ring Road with JICA loan assistance - Rs.2,250 crores.

## **Infrastructure facilities in other urban areas**

- ❖ 24x7 water supply schemes to Haveri, Gadag-Betegari, Gokak, Nippani, Shahabad, Yadgir, Bidar, Basavakalyan, Raichur, Sindhanur, Hospet, Bellary and Chamarajanagar towns Rs.123 crore.
- ❖ UGD works in Raichur town - Rs.61 crore.
- ❖ 24x7 water supply scheme in Magadi, Nanjanagud, Haliyal and Kollegal towns - Rs.72 crores.
- ❖ Water supply and underground drainage works in Davanagere, Harihar, Ranebennur and Byadagi - Rs.450 crore.
- ❖ 24x7 water supply upscaling projects in Gulbarga, Hubli-Dharwad and Belgaum cities - Rs.1,760 crore.

- ❖ JNNURM - 39 projects in Bangalore and Mysore cities - Rs.4,150 crore.
- ❖ City Cluster Development in Bangalore Metropolitan Area - Rs.2,100 crore.

### **Energy**

- ❖ Rs.700 crore investment in power sector.
- ❖ Transformer repair centers increased to 100 nos.
- ❖ Establishment of transformer banks at sub-division level.
- ❖ Distribution of CFL bulbs for 10.50 lakhs Anthyodaya Anna Yojane beneficiaries under Belaku Yojane.
- ❖ Energization of 25,000 Irrigation pumpsets under Ganga Kalyana Scheme.
- ❖ Waiver of electricity dues including penalty for Bhagyajyoti and Kuteerajyoti beneficiaries upto 13.05.2013.
- ❖ Providing Solar Water Pumps on pilot basis.
- ❖ 75% subsidy on Solar Home Appliances.
- ❖ Implementation of Solar Project for providing Roof Top Solar appliances of 0.5 k.w. to 1.00 k.w. capacity.

### **Public Works**

- ❖ Construction of 612 kms of roads consisting of 14 State Highways at a cost of Rs.1,615 crore and construction of 5 major bridges at a cost of Rs.110 crore through KRDC.

- ❖ 9 State Highways on “Operation, Maintenance and Transfer on User Fee-Toll model basis with 10 years maintenance period.
- ❖ Development of Chikkanayakanahalli-Tiptur-Hassan 70 kms and Dharwad-Alnavara 60 kms State Highway on PPP-VGF (Toll) model at a cost of Rs.480 crore.
- ❖ Development of Yelahanka to Andhra Pradesh border road passing through Doddaballapur of a length of 70 km.
- ❖ Development of 8 State Highways of 452 kms at a cost of Rs.1,203 crore under World Bank co-financing scheme.
- ❖ Strengthening of 4,130 kms and improvement of 3,122 kms of State Highways at a cost of Rs.2,937 crore under SHDP.
- ❖ Development of 3,724 km of State Highways at a cost of Rs.1,439 crore.
- ❖ Development of 3,745 kms of State Highway at a cost of Rs.1,498 crore.
- ❖ Provision of Rs. 50 crore for repair of roads damaged due to incessant rain in Kodagu district.
- ❖ Preparation of Detailed Project Reports for development of 8 lane “Kalyana Patha” road from Bidar to Chamarajanagar.

- ❖ Setting up of Quality Assurance Unit and Vigilance Unit directly under the Government for ensuring quality.
- ❖ Coastal protection project at a cost of Rs. 223 crore with loan assistance from Asian Development Bank.

### **Infrastructure**

- ❖ Development of Bengaluru International Convention Centre with a seating capacity of 6,000 near the BIAL, Devanahalli. And development of business park.
- ❖ Setting up of A Joint Venture Company between GAIL and KSIIDC (on behalf of GoK) to undertake distribution of clean natural fuel for transport, domestic and other sectors.
- ❖ Development of Logistics Parks with ICD, Warehouses, truck terminals, cold storages and related commercial facilities.
- ❖ Establishment of railway coach factory at Kolar.
- ❖ Completion of Shimoga and Gulbarga airports undertaken on PPP mode.
- ❖ Expansion of Hubli and Belgaum airports.

### **Commerce and Industries**

- ❖ Improvement of infrastructure facilities in Industrial Areas and Industrial Estates at a cost of Rs.30 crore.

- ❖ Rs.5 crore is earmarked for establishment of Research and Development Institute to boost the production sector.
- ❖ Rs.10 crore is earmarked to operationalize Aerospace Park, as proposed in the New Aerospace Policy 2013-23.
- ❖ Provision of Rs.15 crore to encourage new and innovative projects through Angel fund.
- ❖ Establishment of three Mini Tool Rooms for skill improvement at Harihar, Devanahalli & Mangalore at a cost of Rs. 22 crore.
- ❖ Establishment of 4 Help Desks at Japan, Taiwan, United States of America and Germany to attract Foreign Direct Investment.
- ❖ Provision of 16 crore for enhancement of incentives of khadi Spinners, Weavers, wrappers and khadi workers.
- ❖ Rejuvenation of various Khadi Institutions, establishment of silk and woollen Clusters and capital subsidy for 114 rural industrial units – Rs.11.00 crore.
- ❖ Weavers package – Rs.100 crore.
- ❖ Rejuvenation package of woollen sector – Rs. 27 crore.
- ❖ Establishment of textile park at Yadagiri.

- ❖ Provision of Rs. 41 crore for extension of the existing short term loan waiver scheme for the loans taken from the Co-operative institutions by the farmers upto Rs.25,000.

### **Information Technology and Bio-Technology**

- ❖ Establishment of Rs. 128 crore Indian Institute of Information Technology (IIIT) in Dharwad with Rs.45 crore state contribution.
- ❖ Creation of Mobile IT Labs at a cost of Rs. 2 crore to create interest in Information Technology and to enhance knowledge of the school children.
- ❖ Launching of e-District Project to initially enable 9 Government Departments to automate and electronically deliver 132 citizen services.
- ❖ Launching of single window for citizen services State Portal and State Service Delivery Gateway (SSDG) Project.
- ❖ Facilitating Video-Conferencing in all talukas under KSWAN Project.
- ❖ Opening of 46 Citizen Service Centres in 10 cities.
- ❖ Launching of Common Service Centres in all Grama Panchayats for providing citizen services.

## **Science and Technology**

- ❖ Continuation of programmes recommended by science and technology vision group lead by renowned scientist C.N.R.Rao – Rs. 20 crore.
- ❖ Establishment of science gallery in Bangalore – Rs. 5 crore.
- ❖ Planetarium with 3D projection system in Dharwad science centre – Rs. one crore.
- ❖ Knowledge resource centre at Suttur, Mysore District – Rs. 5 crore.
- ❖ Sub regional science centre at Bagalkot – Rs. 3 crore.
- ❖ Development of Karnataka Geo Information System – Rs. 160 crore.

## **Tourism**

- ❖ Strengthening and restructuring of KSTDC – Rs. 2 crore.
- ❖ All tourist services under single roof - tourism plazas at Hampi & Pattadakallu.
- ❖ Backward and minorities communities - Karnataka Darshan for students; Distribution of tourist taxies; short term training in hospitality.
- ❖ Handicraft fair and sandy in Bangalore on the lines of Surajkund Fair.

- ❖ Strengthening of Tourism Department and encouraging tourism – Rs. 60 crore.

### **General Administration**

- ❖ Bifurcation of cities and rural areas as A, B & C on par with Central Government classification and corresponding revision of H.R.A.
- ❖ Enhancement of freedom fighter pension by Rs. 1000.

### **Information**

- ❖ Implementation of Advertisement policy- 2013.
- ❖ Dedication of Dr. Rajkumar memorial at Kanteerava Studio campus shortly.
- ❖ Subsidy to qualitative Kannada Films – enhanced to 100 films.
- ❖ Expeditious commencement of late Dr. Vishnuvardhan Memorial.
- ❖ Amrutha Mahotsava Bhavana in Bangalore – Rs. 2.50 crore.

### **Home**

- ❖ India Reserve Battallions at Davanagere and Tumkur.
- ❖ Infrastructure development in Anti- Naxal Force camp at Karkala - Rs.9 crore
- ❖ Highway patrol vehicles in all districts - Rs.4 crore
- ❖ Police Commissioner office at Belgaum.
- ❖ Building works for 32 new Police Stations - Rs. 51 crore.



- ❖ Conversion of Bangalore, Mysore, Mangalore, Belgaum and Hubli-Dharwad into Public Safety Cities - providing necessary infrastructure - Rs.150.00 crores.
- ❖ Separate health system for police staff and their family in collaboration with Health Department.
- ❖ Upgradation of police schools at Koramangala and Mysore.
- ❖ Construction of 10,000 police residential quarters by Karnataka State Police Housing Corporation.

### **Transport**

- ❖ Establishment of Regional Transport Offices at Banashankari, Chamarajpet , R.T. Nagar and Marathalli.
- ❖ Establishment of Regional Transport Offices at Hubli and Suratkal
- ❖ Establishment of Assistant Regional Transport Offices at Dandeli, Madhugiri and Tarikere.
- ❖ Automated driving test tracks at Mangalore, Belgaum and Hospet - Rs.15 crores.
- ❖ Heavy Vehicle Driver Training Institutes at Mangalore and Gulbarga - Rs.30 crores
- ❖ VTMS and PIS system in 4000 vehicles and in 45 major bus stations of KSRTC.
- ❖ The Truck Terminal and Logistic Park at Andhetageri village near Hubli.

- ❖ Truck Terminals in, Raichur, Hospet, Karwar, Mangaluru, Hassan and Humanabad.

**Revenue**

- ❖ New scheme “Manaswini - Rs.500/- monthly pension to BPL unmarried women above 40 years age and divorced women.
- ❖ New scheme ‘Mythri’ - Rs.500 monthly pension to sexual minorities.
- ❖ Notifying of thandas, gollarahatties, mazare villages, etc with 50 or more houses and population of above 250 as revenue villages.
- ❖ Compulsory registration of mass marriages conducted out of Government grant
- ❖ Establishment Natural Calamity Mitigation Fund.
- ❖ Severe action against encroachment and abatement of Government lands.

**Judiciary**

- ❖ Expediting the construction works of 52 Court buildings and 204 Judicial Officers quarters.
- ❖ Establishment of 10 fast track courts for speedy disposal of atrocity cases on women.
- ❖ Advocate Association building in Mysore – Rs. 2 crore.

## **TAX PROPOSALS**

### **Goods and Services Tax:**

- ❖ Constitution of GST Consultation Committee in the Commercial Taxes Department.

### **Commercial Taxes**

- ❖ A revenue collection target of Rs. 37,740 Crores for 2013-14.

### **Value Added Tax**

- ❖ Provision for the dealers to upload the details of their purchases and sales along with the returns.

### **Relief**

- ❖ Tax exemption to footwear costing upto Rs. 300 per pair.

### **Additional Resource Mobilization Measures**

- ❖ Increase in VAT rates from 5% to 5.5% and 14% to 14.5% to continue beyond 31st July 2013.

### **Rationalization measures**

- ❖ Current 1% entry tax on sugar replaced by 1% Value Added Tax.

### **Sales Tax**

#### **Relief**

- ❖ Sales tax on diesel by reduced from 16.75% to 15.65%. Reduction in price of Diesel by 51 paise per litre at Bangalore.

- ❖ Reduction of Rs.20 in purchase tax and road cess of Rs.5 per tonne payable on sugarcane.
- ❖ Karasamadhana Scheme for payment of disputed and pending Sales Tax dues

**Entry tax****Relief**

- ❖ Withdrawal of 1% entry tax on sugar.

**Professions Tax****Relief**

- ❖ Annual income limit for Professional Tax exemption for pygmy agents and other agents increased to Rs.1.2 lakhs.

**Entertainments Tax****Relief**

- ❖ Increase in amounts of service charges collected by theatre owners – from Rs.1.50 to Rs.3 per head in AC and air-cooled theatres and Rs.1 to Rs.2 per head in other theatres.

**Excise**

- ❖ Collection target of Rs. 12,600 crores for 2013-14.
- ❖ Increase in Additional Excise Duty rates by 16 per cent to 40 per cent across all the 17 slabs.
- ❖ Electronic payment (e-payment) facility for payment of Excise Duty and other amounts.

- ❖ A modernized Excise Academy to be set up at Kallukote village, Sira taluk, Tumkur district.
- ❖ All the vacant posts of Sub-Inspectors of Excise and Excise Guards to be filled up
- ❖ Members of families who were involved in illicit distillation to be rehabilitated.

### **Stamps and Registration**

- ❖ Revenue collection target of Rs. 6500 Crore for 2013-14.
- ❖ Revision of Guideline Market Values.
- ❖ Creation of a permanent dedicated valuation cell in the State.
- ❖ Steps for collection of additional Revenue from stamp duty on instruments relating to import of goods.

### **Transport**

#### **Relief**

- ❖ Collection target of Rs. 4,120 crores for 2013-14.
- ❖ 50% concession in Motor Vehicle Tax to Maxi Cabs exclusively carrying school children.

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